

APPENDIX E

2020-21 DIRECTORATE BASE BUDGETS IN LINE WITH WELLBEING OBJECTIVES					
Service Budgets	Supporting a Successful Sustainable Economy	Helping People & Communities To Be More Healthy & Resilient	Smarter Use Of Resources	Core Services & Statutory Functions	TOTAL
	£'000	£'000	£'000	£'000	£'000
Central Education & Family Support	6,490	1,058	566	13,265	21,379
Schools	41,499	0	0	58,053	99,552
Social Services and Wellbeing	13	53,313	215	17,353	70,894
Communities	5,903	1	2,944	18,942	27,790
Chief Executive's	-7	1,126	956	16,153	18,228
Council Wide Budgets	304	47	0	48,691	49,042
NET BUDGET REQUIREMENT	54,202	55,545	4,681	172,457	286,885